



BROMLEY CIVIC CENTRE, STOCKWELL CLOSE, BROMLEY BRI 3UH

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DATE: 1 April 2014

To: Members of the
EDUCATION BUDGET SUB-COMMITTEE

Councillor Neil Reddin FCCA (Chairman)
Councillor Julian Benington (Vice-Chairman)
Councillors Kathy Bance MBE, Nicholas Bennett J.P., Julian Grainger and
David McBride

A meeting of the Education Budget Sub-Committee will be held at Bromley Civic
Centre on **TUESDAY 8 APRIL 2014 AT 7.00 PM**

MARK BOWEN
Director of Corporate Services

Copies of the documents referred to below can be obtained from
www.bromley.gov.uk/meetings

AGENDA

- 1 APOLOGIES FOR ABSENCE**
- 2 DECLARATIONS OF INTEREST**
- 3 QUESTIONS FROM MEMBERS OF THE PUBLIC ATTENDING THE MEETING**
In accordance with the Council's Constitution, questions to this Committee must be received in writing 4 working days before the date of the meeting. Therefore please ensure questions are received by the Democratic Services Team by 5pm on Wednesday 2nd April 2014.
- 4 MINUTES OF THE MEETING HELD ON 7TH JANUARY 2014 AND MATTERS OUTSTANDING (Pages 3 - 10)**
- 5 CAPITAL PROGRAMME MONITORING Q3 2013/14 & ANNUAL CAPITAL REVIEW 2014 TO 2018 (Pages 11 - 18)**
- 6 EDUCATION PORTFOLIO BUDGET MONITORING REPORT 2013/14 (Pages 19 - 32)**
- 7 COST IMPLICATIONS OF RECHARGES - BEHAVIOUR SERVICE AND PUPIL REFERRAL UNIT ALTERNATIVE PROVISION (Pages 33 - 38)**

8 PUPIL PREMIUM TO HELP DISADVANTAGED PUPILS (Pages 39 - 42)

Appendix 1 to this report is a Part 2 (Exempt) matter at Item 14.

9 EDUCATION PORTFOLIO INFORMATION ITEMS

a CONSULTATION - FAIRER SCHOOLS FUNDING 2015/16 (Pages 43 - 80)

b ATTAINMENT FIGURES FOR LOCAL AUTHORITIES THAT ARE SIMILAR TO BROMLEY (Pages 81 - 84)

10 ANY OTHER BUSINESS

11 DATE OF NEXT MEETING

7.00pm, Tuesday 24th June 2014

7.00pm, Tuesday 9th September 2014

7.00pm, Thursday 16th October 2014

7.00pm, Tuesday 6th January 2015

7.00pm, Tuesday 3rd March 2015

12 LOCAL GOVERNMENT ACT 1972 AS AMENDED BY THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) (VARIATION) ORDER 2006 AND THE FREEDOM OF INFORMATION ACT 2000

The Chairman to move that the Press and public be excluded during consideration of the items of business listed below as it is likely in view of the nature of the business to be transacted or the nature of the proceedings that if members of the Press and public were present there would be disclosure to them of exempt information.

Items of Business

Schedule 12A Description

13 PUPIL PREMIUM TO HELP DISADVANTAGED PUPILS (Pages 85 - 88)

This item relates to a Part 1 (Public) report at Item 8.

Information relating to the financial or business affairs of any particular person (including the authority holding that information)

14 COUNCIL-RUN NURSERY PROVISION (Pages 89 - 112)

Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority.